



Annual Report

Fiscal Year October 1, 2011 – September 30, 2012

Financial Report:

Income

Grants	\$2,270,870
Contributions.....	942,603
Fundraising	79,589
Legacies/Bequests.....	16,628
Donated Services/Supplies.....	192,986
Program Fees	244,220
Gain (loss) in fair value of assets.....	77,554
Gain (loss) on sale of assets	(302)
Interest Income.....	2,090
Total Revenue and Support	\$3,826,238

Expenses

Administrative Support.....	\$ 394,782
Programs and Services.....	3,050,931
Fundraising	90,755
Total Expenses.....	\$3,536,468

Programs and Services:

During the fiscal year 2011/2012, the Marjaree Mason Center provided the following services:

- 867 women and children resided in our 3 shelters (unduplicated clients)
- 107 days transitional program average length of stay
- 33 days emergency program average length of stay
- 29,025 emergency nights of shelter
- 14,301 transitional nights of shelter
- 87,075 meals
- 2,015 hotline calls
- 6,037 individual/group counseling sessions
- 13,289 case management/peer-counseling sessions
- 1,409 victims received safety planning from victim advocates
- 1,763 victims received legal advocacy assistance

Board of Directors:

David Roberts, President
Brooke Ashjian, Past President
Doug Morgan, Treasurer
Cheryl Chambers, Secretary
Danielle Campagne, Vice President
Hengameh (Hennie) Akhtar
Rich Alves
Todd Cook

Janet Davis
Jerry Dyer
Elizabeth Egan
Kristie Gonzalez
Cesar Granda
Cheryl Marcelli-McClaine
Margaret Mims
Trilok S. Puniani, MD
Marcia Ross

Management Staff:

Katie Crask, Director of Clinical Services
William Crockett, Director of Facilities
Stacy Gomez, Director of Legal Services
Pamela Kallsen, Executive Director
Marcus Martin, Director of Finance
Lucianna Ventresca, Associate Director- Shelter Services

Funding Sources over \$3,000:

Adeline E Ritchie Charitable Trust
Amy and Jim Davis
Bee Sweet Citrus
Blue Shield of California Foundation
California Emergency Management Agency
California Healthcare Foundation
City of Fresno
City of Fresno, Police Department
Cold Springs Rancheria
County of Fresno
Derrel and Kim Ridenour
Domus Mitis Foundation
Education Employees Credit Union
Federal Emergency Management Agency
Fig Garden Rotary Foundation
First 5 of Fresno County
F.L.R. & Adelaide T/UW Burks Trust
Fresno County EOC
Fresno Regional Foundation
In-N-Out Burger Foundation

Insurance Industry Charitable Foundation
James Robillard
Kaiser Permanente Foundation
Leon S. Peters Foundation, Inc.
Lisa Gragnani
Matthew Defendis
Pacific, Gas & Electric Foundation
Peggy and Donald May
Pelco by Schneider Electric
Raye M Lee Living Trust
Save Mart Supermarkets
S.C. Johnson & Son Inc
Summit Surgical
Tarpey Neighborhood Association
U.S. Department H.U.D.
U.S. Department of Justice- V.A.W.A.
United Way of Fresno County
Verizon Wireless
Wells Fargo Bank
Westcare California, Inc.
